



Managed Rite Construction

Project Profit vs Bdgt Profit

03/20/07

Project Profit vs Bdgt Profit

Job#	Job Name	Orig Contract plus CO	Budget plus CO	Estimated Profit	GM %	Original Contract	Original Budget	Budgeted Profit	GM %	Job Costs To Date	Current Profit	Current GM %
1	Historical Job Costs				%				%	293.19	-293.19	%
186	Williams Post Office	553,499.00	468,432.00	85,067.00	15.37%	553,499.00	467,642.00	85,857.00	15.51%	372,263.17	181,235.83	32.74%
201	Trappen Motel	1,970,916.00	1,944,227.80	26,688.20	1.35%	1,967,991.00	1,942,362.80	25,628.20	1.30%	535,645.13	1,435,270.87	72.82%
207	Wood Elementary School	2,796,181.38	2,381,012.00	415,169.38	14.85%	2,796,181.38	2,396,564.00	399,617.38	14.29%	550,693.79	2,245,487.59	80.31%
215	Jimenez Burrito #8	450,808.00	379,535.62	71,272.38	15.81%	450,428.00	379,215.62	71,212.38	15.81%	144,553.50	306,254.50	67.93%
216	Jimenez Burrito #10				%				%			%
220	Lamb Shoes		42,455.84	-42,455.84	%		42,455.84	-42,455.84	%	6,770.78	-6,770.78	%
221	Bike Path for Rte 66	209,774.00	158,478.25	51,295.75	24.45%	209,774.00	158,478.25	51,295.75	24.45%	4,550.00	205,224.00	97.83%
222	Big Redwood Tree Hotel	2,005,000.00	1,739,800.46	265,199.54	13.23%	2,005,000.00	1,739,800.46	265,199.54	13.23%	191,631.88	1,813,368.12	90.44%
223	Main Street Post Office	553,737.74	472,409.21	81,328.53	14.69%	553,737.74	472,409.21	81,328.53	14.69%		553,737.74	100.00%
224	Walking Shoes Shop	55,300.00	44,068.79	11,231.21	20.31%	55,300.00	44,068.79	11,231.21	20.31%		55,300.00	100.00%
# of Jobs:	11.00	8,595,216.12	7,630,419.97	964,796.15		8,591,911.12	7,642,996.97	948,914.15		1,806,401.44	6,788,814.68	